

RESOLUTION NO. 2015-204

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2015-16 BUDGET AND FISCAL YEARS 2015-20
CAPITAL IMPROVEMENT PROGRAM, AND POSITION CLASSIFICATION PLAN**

WHEREAS, City staff has prepared preliminary schematic options for eventual delivery of a competitive Multi Sport Complex located on land owned by the City just outside the current City limits; and

WHEREAS, in order to advance the project to prepare for eventual construction bid, full design and preliminary engineering work will need to be completed; and

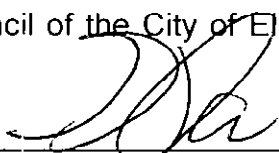
WHEREAS, City staff continues to work with the Local Agency Formation Commission on an application to annex the land for the proposed complex; and

WHEREAS, the City Council recognizes the need to continue the design and engineering work in parallel to the annexation application to ensure the soonest delivery of the Multi Sport Complex as feasible.


NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby amends the Fiscal Year 2015-16 Budget and FY 2015-2020 CIP as shown in the table below to authorize \$500,000 in additional expenditures on the Elk Grove Multi Sport Complex:

Budget Account	Increase	
1011900-550900 (Transfers Out)	\$	500,000
1060000-381000 (Revenue, Transfers In)	\$	500,000
1060000-54566XX (Capital Improvements)	\$	500,000
Net Budget Increase	\$	500,000
CIP Project	Increase	
WFC004 Elk Grove Sports Complex	\$	500,000
Net CIP Increase	\$	500,000

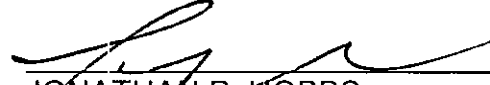
PASSED AND ADOPTED by the City Council of the City of Elk Grove this 23rd day of September 2015



GARY DAVIS, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS,
CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL. RESOLUTION NO. 2015-204

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)
CITY OF ELK GROVE)

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I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 23, 2015 by the following vote:

AYES : **COUNCILMEMBERS:** *Davis, Hume, Detrick, Ly, Suen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN : **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *None*



Jason Lindgren, City Clerk
City of Elk Grove, California